CERTIFICATE

To the Clerk of PRATT, State of Kansas We, the undersigned, officers of PLEASANT VALLEY CEMETERY

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2018; and (3) the
Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

			2	2018 Adopted Budge	et
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Li	mit for 2018	2	-		
Allocation MVT, RVT,16/20	M Veh & Slic	3]		
Schedule of Transfers		4			
Statement of Indebt. & Lease		5	}		
<u>Fund</u>	K.S.A.				
General	0	6	3,675	2,805	.459
Debt Service	10-113				
					l.
					,
Totals	`	XXXXXXXX	3,675	2,805	.459
Budget Summary		0	Is a Resolution required?	No	County Clerk's Use Onl
Neighborhood Revitalization	Rebate	6884	/ /2		6,123,620
Resolution			4,10	3,620 6884	Nov. 1, 2018 Total
Assisted by: ALMA WALKER Address:		L Da	JBn	16,736	
Attest: Nov. 15t, Sharry Kruse County Clerk	2017		Gov	erning Body	

PLEASANT VALLEY CEMETERY PRATT

Computation to Determine Limit for 2018

			Amount of Levy
1.	Total Tax Levy Amount in 2017 Budget +	\$	2,809
2.	Debt Service Levy in 2017 Budget	\$ -	0
3.	Tax Levy Excluding Debt Service	\$_	2,809
	2017 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2017: + 1,817		
5.	Increase in Personal Property for 2017:		
	5a. Personal Property 2017 + 35,869		
	5b. Personal Property 2016 - 42,874		
	5c. Increase in Personal Property (5a minus 5b) + 0		
	(Use Only if > 0)		
6.	Valuation of Property that has Changed in Use during 2017:		
7.	Total Valuation Adjustment (Sum of 4, 5c, 6) 1,817		
8.	Total Estimated Valuation July, 1,2017 6,123,620		
9.	Total Valuation less Valuation Adjustment (8 minus 7)6,121,803		
10.	Factor for Increase (7 divided by 9) 0.00030		
11.	Amount of Increase (10 times 3)	\$_	1
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _	2,810
13.	Debt Service Levy in this 2018 Budget	_	0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	=	2,810

If the 2018 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

•	•		`		3
0	0	0	0	0	
0	0	0	0	0	
0	0	0	0	0	Debt Service
0	20	1	60	2,809	General
Slider	16/20M Veh	RVT	MVT	2016 Budget	Budgeted Funds
	Year 2018	Allocation for Year 2018		Tax Levy Amount in	2017

	0.00036	RVT Factor	
		0.02136	MVT Factor
0			County Treas Slider Estimate
20		Tax Estimate	County Treas 16/20 M Vehicle Tax Estimate
			County Treas RVT Estimate
60			County Treas MVT Estimate

16/20M Factor

0.00712

Slider Factor

0.00000

PLEASANT VALLEY CEMETERY PRATT FUND PAGE FOR FUNDS WITH A TAX LEVY

2018

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual 2016	Estimate 2017	Year 2018
Unencumbered Cash Balance Jan 1			789
	717	1,294	/89
Receipts: Ad Valorem Tax	0.022	2.000	
	2,833	2,809	xxxxxxxxxxxxxx
Delinquent Tax	69	CE	
Motor Vehicle Tax	58	65	60
Recreational Vehicle Tax	1	1	1
16/20M Vehicle Tax	20	20	20
LAVTR			0
Slider		· · · · · · · · · · · · · · · · · · ·	
In Lieu of Taxes			
DONATIONS	1,950	100	
	·		
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	4,931	2,995	81
Resources Available:	5,648	4,289	870
Expenditures:	3,040	4,200	670
OPERATION	4,354	3,500	3,675
OFERATION	4,334	3,300	3,073
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			L
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	4,354	3,500	3,675
Unencumbered Cash Balance Dec 31	1,294		xxxxxxxxxxxxxxx
2016/2017 Budget Authority Amount:	2,030	3,500	xxxxxxxxxxxxxxx
artiner and a second second second		Appropriated Balance	
See Tab A		re/Non-Appr Balance	3,675
DEE THIN W	Tom Tyborana		
79-	linguant Com- Dot-	Tax Required	· · · · · · · · · · · · · · · · · · ·
De	elinquent Comp Rate:	0.000	2 006
	Amount of 2	2017 Ad Valorem Tax	2,805

3650

NOTICE OF BUDGET HEARING

The governing body of **PLEASANT VALLEY CEMETERY**

PRATT

will meet on AUGUST 11, 2017 at 7:00 PM at DENNIS HUFF RESIDENCE for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at PRATT COUNTY CLERK'S OFFICE and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget Expenditures and Amount of -1 Ad Valorem Tax establish the maximum limits of the budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year A	ctual -2	Current Year Est	imate for -1		d Budget Year f	
		Actual		Actual	Budget Authority	Amount of -1	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem	Tax Rate*
General	4,354	0.421	3,500	0.417	3,675	2,805	0.458
Debt Service							
Totals	4,354	0.421	3,500	0.417	3,675	2,805	0.458
Less: Transfers	0		0		0		
Net Expenditures	4,354		3,500		3,675		
Total Tax Levied	2,849		2,809		xxxxxxxxxxxx	x	
Assessed Valuation	6,784,335	[6,747,605		6,123,620		
Outstanding Indebtedn	iess,						
Jan 1,	<u>2015</u>		<u>2016</u>		<u>2017</u>		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	0		0		0		
Total	0		0		0		
*Tax rates are expres	sed in mills.						
Clei	rk		Page No.				

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ĺ	Prior Year A	ctual -2	Current Year Es	timate for -1	Proposer	l Budget Year	for
FUND	Expenditures	Actual Tax Rute*	Expenditures	Actual Tax Rate*	Budgel Authority for Expenditures		Estimate Tax Rate
General	4,354	0.421	3,500	0.417	3,675	2,805	0.45
Debt Service							
							_
Totals	4,354	0.421	3,500	0.417	3,675	2,805	0.458
Less: Transfers	0		0		0.	2,047	
Net Expenditures	4,354	ì	3,500		3,675		
Total Tax Levied	2,849		2,809		XXXXXXXXXXXXX	nr.	
Assessed Valuation	6,784,335		6,747,605		6,123,620		

Outstanding Inde	btedness.
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Jan 1,	2015	2016	2
G.O. Bonds	0	0	_
Revenue Bonds	C	0	
Other	0	0	
Lease Pur. Princ.	0	0	
Total	0	0	

*Tax rates are expressed in mills.

Clerk

Published in the Pratt Tribune Tues., August 1, 2017.